

**MUNICIPAL SUBDISTRICT, NORTHERN WATER
DISTRICT FUND
2024 PROPOSED BUDGET**

	FY 2023 Budget	FY 2024 Budget	Dollar Change From FY 2023 Budget	Percentage Change From FY 2023 Budget
Sources of Funds				
Revenues				
Contributions	100,050	100,050	-	n/a
Earnings on investments	2	2	-	n/a
Total Sources	100,052	100,052	-	n/a

	FY 2023 Budget	FY 2024 Budget	Dollar Change From FY 2023 Budget	Percentage Change From FY 2023 Budget
Uses of Funds				
Expenses				
Board of Directors	100,050	100,050	-	n/a
Total Uses	100,050	100,050	-	n/a

Board expenses:				
FICA	2,200	2,200	-	n/a
Legal Fees	37,950	37,950	-	n/a
Directors' fees	28,800	28,800	-	n/a
Travel /lodging/meals/data	25,500	25,500	-	n/a
Bonds	5,600	5,600	-	n/a
Total	100,050	100,050	-	-